



FY 2005-FY 2010 Capital Improvements Program

The Capital Improvements Program (CIP) is a projection of the City's capital investment plan over a six-year period. Each year, the CIP is reviewed in the context of the ongoing City, county, state and federal planning programs and policies as well as the City's Master Plan.

Although we are experiencing difficult fiscal conditions, the City of Rockville remains committed to investing in and maintaining its infrastructure. The FY 2005-2010 CIP provides for more than \$12 million in asphalt and concrete Citywide maintenance. Additionally, major facility improvements are planned over the next six years including:

Gude Drive Maintenance Facility improvements	\$7,544,585
Stormwater Management (SWM) Facility improvements	\$4,403,308
New police facility	\$3,767,000
West Rockville Recreation Center	\$3,336,000
Senior Center improvements	\$2,220,700
King Farm 28-acre park development ..	\$1,993,702
Swim Center meeting/fitness room	\$1,297,008
Fallsgrove Park development	\$1,228,000
Rockcrest Recreation Center renovation	\$ 835,000
Pumphouse facility improvements	\$ 285,000

The map pictured below depicts Rockville divided into six geographical areas. The following projects organized by area, are included in the FY 2005-2010 CIP. For more information on projects included in the proposed FY 2005-2010 CIP, call Bo Ferguson, Assistant to the City Manager, at 240-314-8105.

*NOTE: The projects listed in **BOLD** indicate new projects. Dates (in fiscal year) are listed after each project to indicate years in which projects are expected to be constructed or funded.*

AREA 1

ENVIRONMENT

Lincoln Park — Sump Pump, 04
North Horners Lane — Water, 05
Northeast Park — Storm Water Management (SWM), 05
Southlawn Water/Sewer Extend, 05-06
Stonestreet Avenue — Water, 09-10

GENERAL GOVERNMENT

Stonestreet Implementation Strategy, 05

RECREATION AND PARKS

Park Shelter Improvements, 05, 10
Pumphouse Facility Improvements, 10
RedGate Golf Course, 07-09

AREA 2

RECREATION AND PARKS

Civic Center Long-Range Plan, 10
Croydon Creek Nature Center, 05, 09
F. Scott Fitzgerald Theatre, 05-09
Glenview Mansion — Master Plan, 05-09

TRANSPORTATION

Baltimore Road/Stonestreet, 06-07

AREA 3

ENVIRONMENT

Alsace Lane — Stream Improvements, 05
Lewis Avenue — Water, 05-06
Rock Creek — Wastewater Facilities, 05
Rock Creek — Watershed Study, 10
Rockcrest — Stream Improvements, 05
Sewer Rehab — Construction, 05, 08, 10
Sewer Rehab — Design, 06, 08, 10

RECREATION AND PARKS

Rockcrest Recreation Center, 07, 08

AREA 4

ENVIRONMENT

Cabin John — Watershed Study, 07
Cabin John Sewer — I/I Reduce, 07-10
Drainage Improvements, 05, 06, 08, 09
North Farm — SWM, 07, 09

RECREATION AND PARKS

Potomac Woods Park Improv, 08

AREA 5

ENVIRONMENT

Horizon Hills — Water, 05-07
Horizon Hills Park — SWM, 06, 08
Lakewood — SWM, 10
Woottons Mill Park — Lower, 10

RECREATION AND PARKS

Community Gym Contribution, 06, 10

AREA 6

ENVIRONMENT

Adclare Road — Water, 05
Carnation Drive/I-270 SWM, 05
College Gardens Park — SWM, 06
Evans Street — Sewer Improv., 05-06
Fallsgrove — Water Booster, 08-09
Watts Branch — Upper Stream, 07, 09
Welsh Park — SWM, 05, 07
Woodley Gardens Stream, 05, 07

GENERAL GOVERNMENT

Town Center — Parking Facilities, 05-08
Town Square — Redevelopment, 05-06

RECREATION AND PARKS

Fallsgrove — Park, 07-10
King Farm 28-Acre Park, 05-07, 10
King Farm "Farmstead" Park Site, 05, 06, 08, 10
Senior Center — Master Plan, ongoing
Swim Center — Master Plan, ongoing
Swim Center — Meet/Fit Room, 07-08
West Rockville — Recreation Center, 05-06

CITYWIDE

ENVIRONMENT

Beall Avenue/Park Road — Water, 05, 07-10
Clean/Line Water — Phase II, 05-06
Storm Sewer System Rehabilitation, 05-08
Stream Restoration, 05-08

GENERAL GOVERNMENT

Parking Meters, 05, 06

RECREATION AND PARKS

Art in Public Architecture, ongoing
Art in Public Places, ongoing
Asphalt/Concrete Improvements, ongoing
Athletic Court System Improvements, ongoing
Ballfield Improvements, ongoing
Beautification — Parks, ongoing
Bicycle Route System Improvements, ongoing
Park Pedestrian Bridge Replacements, 06, 08, 09
Playground Equipment Improvements, ongoing
Urban Forest Renewal, ongoing

TRANSPORTATION

Asphalt Pavement Maintenance, ongoing
Automated Enforcement, 06, 08, 10
Bridge Rehabilitation, 05, 07, 09
Bus Stop Shelters, 08-10
Concrete Improvements, ongoing
Driveway Apron Program, ongoing
Pedestrian Safety, ongoing
Street Lighting Improvements, ongoing
Traffic Signals — Citywide, 05-08, 10
Transportation Demand Management, ongoing
Transportation Improvements, 07-09

CITY GOVERNMENT

ENVIRONMENT

Water — Distribution System, 06

GENERAL GOVERNMENT

Cable TV Equipment, ongoing
Document Imaging System, 05
Financial System, 05-06
Gude Drive Facility Improvements, 08-09
Police Station, 09-10
Technology Infrastructure, 05
Vehicles for City Use, ongoing



Rockville in action on many levels: The new granary park shelter will help the revival of historic Dawson Farm Park (top). The Mayor and Council already have turned their attention to future plans for East Rockville and the Stonestreet industrial corridor (middle). Street maintenance continues to be an important part of Rockville's CIP and has gained the City attention for having the best-maintained streets in the Washington area.

